

2009 Budget**2009-Adopted spending plan**

Mikey Lynch	34,006.46
Dan Shephard	39,674.20
Super M Lynch	3,169.46
Super D Shephard	3,697.70
Total People Costs:	80,547.82
Bank Charges	10.00
Meeting place rental:	
Philip smith Centre	2,839.68
South Hobart Community Hall	735.00
Other Venue Hire	260.00
Audit	300.00
Insurance	1,400.00
Staff Development	2,000.00
<i>Miscellaneous Reimbursements</i>	<i>1,000.00</i>
Missionary Support	2,080.00
Assembly Assessment	2,955.00
Presbytery Assessment	890.00
Office: Phone	900.00
Office: Photocopying	2,750.00
Office: Power	650.00
Office: Internet	764.00
Office: Miscellaneous Items	200.00
Domain Name Expenses	80.00
Guest Preachers 2008	640.00
Non-people Expenses Sub-Total	20,453.68
Total Expenditure:	101,001.50
<i>approx weekly giving needed to break even</i>	<i>1,942.34</i>

Last updated:

21-Jul-09